



Budget Scrutiny Inquiry Task and Finish Group Agenda

Date: Monday 9 January 2023

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

Membership:

R Bagge (Chairman), D Anthony, M Ayub, D Barnes, M Bracken, S Chhokar, T Dixon, M Fayyaz, D Goss, G Harris, I Macpherson, R Newcombe, M Walsh, S Wilson and K Wood

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If you have any queries regarding this, please contact the monitoring officer at monitoringofficer@buckinghamshire.gov.uk.

Agenda Item	Time	Page No
1 Apologies for absence / Changes in membership		
2 Declarations of interest		
3 Background Papers Please find below links to the Cabinet papers for Thursday 5 January, which provide information on the draft budget. There is also a link to the Council Tax Base report.		

Draft Budget Report

<https://buckinghamshire.moderngov.co.uk/documents/s54960/Report%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 1 – Buckinghamshire Council Draft Revenue Budget 2023/24

<https://buckinghamshire.moderngov.co.uk/documents/s54961/Appendix%201%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 2 – Buckinghamshire Council Capital Programme 2023/24 to 2026/27

<https://buckinghamshire.moderngov.co.uk/documents/s54962/Appendix%202%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 3 – Proposed Budget Changes

<https://buckinghamshire.moderngov.co.uk/documents/s54963/Appendix%203%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 4 – Budget Consultation Results

<https://buckinghamshire.moderngov.co.uk/documents/s54964/Appendix%204%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 5 – Schedule of Fees and Charges Applicable from 1 April 2023

<https://buckinghamshire.moderngov.co.uk/documents/s54965/Appendix%205%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Council Tax Base report

<https://buckinghamshire.moderngov.co.uk/documents/s54622/Report%20for%20Council%20Tax%20Base%202023-24.pdf>

Appendix to Council Tax Base report

<https://buckinghamshire.moderngov.co.uk/documents/s54623/Appendix%201%20for%20Council%20Tax%20Base%202023-24.pdf>

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| 4 | Leader (Councillor Martin Tett) <ul style="list-style-type: none">• Welcome by the Chairman to the Leader and supporting officers | 10:00 | To Follow |
|----------|--|--------------|------------------|

- Introduction by the Leader of his priorities and the overarching strategy for the budget.
 - Introduction by the Leader of the overall position, governance and funding for the capital programme.
 - The Leader will also outline his own portfolio budget.
 - Inquiry group questioning of the Leader
- 5 Communities (Councillor Steve Bowles) 11:30 To Follow**
- Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers
 - Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget
 - Inquiry group questioning of the Cabinet Member
- 6 Lunch 12:30**
- 7 Transport (Councillor Steve Broadbent) 13:15 To Follow**
- Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers
 - Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget
 - Inquiry group questioning of the Cabinet Member
- 8 Accessible Housing & Resources (Councillor John Chilver) 15:00 To Follow**
- Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers
 - Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget
 - Inquiry group questioning of the Cabinet Member
- 9 Date of next meeting 16:15**
Tuesday 10 January 2023 at 10 a.m.

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Chris Ward on 01296 585807, email democracy@buckinghamshire.gov.uk.